

## SUMMARY DATA - 2015/16 Budget Allocations Compared to 2014/15 (Same pupil numbers) 2015/16 Exemplification using 2014/15 Pupil Numbers and Data

Cost Centre	SCHOOL	2014/15 ACTUAL FORMULA (prior to MFG/Capping)			2015/16 FORMULA (prior to MFG/Capping)			Change Before MFG	MFG / (CAP)			Overall Change (inc. Protection)
		Formula Budget	Pupil No's (Oct 2013)	Per Pupil Funding	Formula Budget	Pupil No's (Oct 2013)	Per Pupil Funding		2014/15	2015/16	Change	
95200	Sheffield Church of England Primary School	205,080	23	8,916.52	279,524	23	12,153.24	74,444	13,304	-47,274	-60,578	13,866
95600	Chaddleworth St. Andrew's Church of England Primary School	204,979	23	8,912.12	204,979	23	8,912.12	0	-11	0	11	11
91700	Brimpton Church of England Primary School	254,612	41	6,210.06	309,057	41	7,537.97	54,444	20,814	0	-20,814	33,631
91300	Beedon Church of England Controlled Primary School	261,712	41	6,383.23	316,157	41	7,711.14	54,444	10,892	0	-10,892	43,553
92800	Enborne Church of England Primary School	306,896	58	5,291.32	306,896	58	5,291.32	0	-2,852	0	2,852	2,852
92700	The Ilsleys' Primary School	305,406	58	5,265.62	340,962	58	5,878.65	35,556	152	0	-152	35,404
94900	Purley Church of England Infants School	342,195	69	4,959.35	342,195	69	4,959.35	0	-2,304	0	2,304	2,304
93800	Inkpen Primary School	375,072	79	4,747.74	387,294	79	4,902.46	12,222	5,811	0	-5,811	6,412
97400	Yattendon Church of England Primary School	377,106	82	4,598.85	385,995	82	4,707.25	8,889	23,752	10,899	-12,854	-3,965
95100	Shaw-cum-Donnington Church of England Primary School	401,127	84	4,775.32	401,127	84	4,775.32	0	48,181	43,407	-4,774	-4,774
96700	Welford and Wickham Church of England Primary School	395,161	87	4,542.08	398,494	87	4,580.39	3,333	15,289	7,821	-7,468	-4,135
91400	Beenham Primary School	426,022	94	4,532.15	426,022	94	4,532.15	0	0	0	0	0
96400	Streatley Church of England Voluntary Controlled Primary School	419,076	95	4,411.33	419,076	95	4,411.33	0	0	0	0	0
97300	Woolhampton Church of England Primary School	431,463	98	4,402.68	431,463	98	4,402.68	0	0	0	0	0
93500	Hampstead Norreys Church of England Primary School	441,689	101	4,373.16	441,689	101	4,373.16	0	2,425	0	-2,425	-2,425
92300	Curridge Primary School	431,815	101	4,275.40	431,815	101	4,275.40	0	-2,033	0	2,033	2,033
91600	Brightwalton Church of England Aided Primary School	437,168	103	4,244.35	437,168	103	4,244.35	0	0	0	0	0
96500	Sulhamstead and Ufton Nervet Church of England Voluntary Controlled Primary School	441,168	104	4,242.00	441,168	104	4,242.00	0	0	0	0	0
96300	Stockcross Church of England Primary School	446,831	107	4,175.99	446,831	107	4,175.99	0	5,629	749	-4,880	-4,880
92900	Englefield Church of England Primary School	456,326	109	4,186.47	456,326	109	4,186.47	0	4,188	0	-4,188	-4,188
91800	Bucklebury Church of England Primary School	519,086	126	4,119.73	519,086	126	4,119.73	0	-2,507	0	2,507	2,507
91100	Basildon Church of England Primary School	555,464	138	4,025.10	555,464	138	4,025.10	0	0	0	0	0
92200	Compton Church of England Primary School	582,407	145	4,016.60	582,407	145	4,016.60	0	6,496	0	-6,496	-6,496
94200	Kintbury St. Mary's Church of England Primary School	614,843	154	3,992.49	614,843	154	3,992.49	0	42,565	34,786	-7,779	-7,779
91500	Bradfield Church of England Primary School	610,662	157	3,889.57	610,662	157	3,889.57	0	0	0	0	0
93100	Fir Tree Primary School & Nursery	738,463	169	4,369.60	738,463	169	4,369.60	0	0	0	0	0
96800	Westwood Farm Infant School	659,402	169	3,901.79	659,402	169	3,901.79	0	0	0	0	0
95800	Mortimer St. Johns Church of England Infant School	658,725	169	3,897.78	658,725	169	3,897.78	0	-2,908	0	2,908	2,908
94500	Mrs. Bland's Infant & Nursery School	684,217	172	3,978.01	684,217	172	3,978.01	0	0	0	0	0
91000	Aldermaston Church of England Primary School	694,667	177	3,924.67	694,667	177	3,924.67	0	0	0	0	0
97700	St. John the Evangelist Infant & Nursery School	684,291	178	3,844.33	684,291	178	3,844.33	0	0	0	0	0
95900	Cold Ash St. Mark's Church of England Primary School	683,457	183	3,734.74	683,457	183	3,734.74	0	0	0	0	0
92400	Chieveley Primary School	711,113	186	3,823.19	711,113	186	3,823.19	0	0	0	0	0
94600	Pangbourne Primary School	722,578	188	3,843.50	722,578	188	3,843.50	0	0	0	0	0
94300	Lambourn Church of England Primary School	755,555	189	3,997.65	755,555	189	3,997.65	0	0	0	0	0
95700	St. Finian's Catholic Primary School	709,089	190	3,732.05	709,089	190	3,732.05	0	-16,347	0	16,347	16,347
93400	Garland Junior School	755,735	191	3,956.73	755,735	191	3,956.73	0	-1,927	0	1,927	1,927
91900	Burghfield St. Mary's Church of England Primary School	718,701	194	3,704.64	718,701	194	3,704.64	0	-1,218	0	1,218	1,218
94100	Kennet Valley Primary School	772,130	195	3,959.64	772,130	195	3,959.64	0	0	0	0	0
93600	Hermitage Primary School	761,171	202	3,768.17	761,171	202	3,768.17	0	0	0	0	0
97800	St. Joseph's Catholic Primary School	779,275	205	3,801.34	779,275	205	3,801.34	0	-14,739	0	14,739	14,739
92500	Downsway Primary School	787,324	211	3,731.40	787,324	211	3,731.40	0	0	0	0	0
95000	Robert Sandilands Primary School & Nursery	835,615	213	3,923.08	835,615	213	3,923.08	0	424	0	-424	-424
96900	Westwood Farm Junior School	810,228	219	3,699.67	810,228	219	3,699.67	0	0	0	0	0
92100	Calcot Junior School	887,355	228	3,891.91	887,355	228	3,891.91	0	-60,195	0	60,195	60,195
97500	Mortimer St. Mary's Church of England Junior School	824,131	230	3,583.18	824,131	230	3,583.18	0	0	0	0	0
92000	Calcot Infant School & Nursery	914,910	231	3,960.65	914,910	231	3,960.65	0	-18,713	0	18,713	18,713
93900	John Rankin Infant & Nursery School	850,338	232	3,665.25	850,338	232	3,665.25	0	-7,890	0	7,890	7,890
96600	Theale Church of England Primary School	860,032	232	3,707.04	860,032	232	3,707.04	0	0	0	0	0
94000	John Rankin Junior School	871,594	236	3,693.20	871,594	236	3,693.20	0	-11,051	0	11,051	11,051
98700	The Willows Primary School	1,029,293	251	4,100.77	1,029,293	251	4,100.77	0	-25,773	0	25,773	25,773
94700	Parsons Down Infant School	929,297	251	3,702.38	929,297	251	3,702.38	0	5,196	0	-5,196	-5,196
96200	St. Nicolas Church of England Junior School	931,627	253	3,682.32	931,627	253	3,682.32	0	-3,001	0	3,001	3,001
95300	Speenhamland Primary School	988,701	261	3,788.13	988,701	261	3,788.13	0	0	0	0	0
94400	Long Lane Primary School	942,216	263	3,582.57	942,216	263	3,582.57	0	0	0	0	0
99400	The Wincombe School	1,086,851	275	3,952.19	1,086,851	275	3,952.19	0	103,019	87,475	-15,544	-15,544
95400	Springfield Primary School	1,028,763	289	3,559.73	1,028,763	289	3,559.73	0	2,230	0	-2,230	-2,230
94800	Parsons Down Junior School	1,065,084	290	3,672.70	1,065,084	290	3,672.70	0	0	0	0	0
97000	Whitelands Park Primary School	1,160,576	314	3,696.10	1,160,576	314	3,696.10	0	-17,248	0	17,248	17,248
96100	St. Pauls Catholic Primary School	1,165,135	330	3,530.71	1,165,135	330	3,530.71	0	-10,366	0	10,366	10,366
95500	Spurcroft Primary School	1,326,396	373	3,556.02	1,326,396	373	3,556.02	0	0	0	0	0
99700	Thatcham Park Church of England Primary School	1,352,792	382	3,541.34	1,352,792	382	3,541.34	0	9,612	0	-9,612	-9,612
93700	Hungerford Primary School	1,436,849	409	3,513.08	1,436,849	409	3,513.08	0	0	0	0	0
91200	Birch Copse Primary School	1,423,192	417	3,412.93	1,423,192	417	3,412.93	0	0	0	0	0
93000	Falkland Primary School	1,484,878	448	3,314.46	1,484,878	448	3,314.46	0	50,913	29,973	-20,940	-20,940
93200	Francis Baily Primary School	1,779,572	528	3,370.40	1,779,572	528	3,370.40	0	116,631	90,443	-26,187	-26,187
99000	John O'Gaunt Community Technology College	2,123,568	376	5,647.79	2,135,568	376	5,679.70	12,000	70,541	30,283	-40,258	-28,258
99900	Trinity School & Performing Arts College	3,706,085	700	5,294.41	3,706,085	700	5,294.41	0	0	0	0	0
99300	Park House School	3,864,928	773	4,999.91	3,864,928	773	4,999.91	0	0	0	0	0
99600	The Willink School	3,999,724	821	4,871.77	3,999,724	821	4,871.77	0	0	0	0	0
98900	Denefield School	4,310,226	848	5,082.81	4,310,226	848	5,082.81	0	-28,553	0	28,553	28,553
99500	Theale Green Community School	4,423,358	899	4,920.31	4,423,358	899	4,920.31	0	0	0	0	0
98800	The Downs School	4,279,409	901	4,749.62	4,279,409	901	4,749.62	0	5,368	0	-5,368	-5,368
99800	St. Bartholomew's School	5,896,016	1,239	4,758.69	5,896,016	1,239	4,758.69	0	0	0	0	0
99200	Little Heath School	6,190,421	1,296	4,776.56	6,190,421	1,296	4,776.56	0	0	0	0	0
99100	Kennet School	6,772,142	1,393	4,861.55	6,772,142	1,393	4,861.55	0	0	0	0	0
	<b>PRIMARY TOTAL</b>	<b>48,504,684</b>	<b>12,600</b>	<b>3,850</b>	<b>48,748,017</b>	<b>12,600</b>	<b>3,869</b>	<b>243,333</b>	<b>286,442</b>	<b>258,279</b>	<b>-28,163</b>	<b>215,171</b>
	<b>SECONDARY TOTAL</b>	<b>45,565,878</b>	<b>9,246</b>	<b>4,928</b>	<b>45,577,878</b>	<b>9,246</b>	<b>4,929</b>	<b>12,000</b>	<b>47,356</b>	<b>30,283</b>	<b>-17,073</b>	<b>-5,073</b>
	<b>TOTAL ALL SCHOOLS</b>	<b>94,070,562</b>	<b>21,846</b>		<b>94,325,895</b>	<b>21,846</b>		<b>255,333</b>	<b>333,798</b>	<b>288,562</b>	<b>-45,236</b>	<b>210,097</b>